


DEPARTMENT OF LABOR AND EMPLOYMENT
CENTRAL OFFICE
P. PAREDES ST., SAMPALOC, MANILA
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN CY 2023
No.25
(FROM THE CY 2022 CONTINUING APPROPRIATIONS)

PAP Code (UACS CODE)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Explaining changes from the originally Approved APP)
					Advertiseme nt/Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020321002	Common Supplies/Equipment Available at PS	Qualification Recognition Division (QRD)	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	272,932.41	272,932.41		
SUPPLIES AND MATERIALS EXPENSE													
5020302000	ID Cards- PVC	QRD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	400,000.00	400,000.00		
5020302000	STP Certificates- various	QRD	NO	NP-53.5 - Agency-to-Agency	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300,000.00	300,000.00		
5020301002	Gold Seal	QRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1,000.00	1,000.00		
5020301002	Sealing Tape - PRC	QRD	NO	Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	324.00	324.00		
5020301002	Corrugated Box	QRD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	882.90	882.90		
PRINTER, FACSIMILE, PHOTOCOPIER SUPPLIES													
5020301002	HP Toners	QRD	NO	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	34,800.00	34,800.00		
SUPPLIES AND MATERIALS EXPENSES (WITH SEMI-EXPENDABLES)													
5020321003	UPS	QRD	NO	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	9,000.00	9,000.00		
MOOE - TOTAL :										1,018,939.31			

Reviewed by:


KAREN M. MAGSALIN
BAC Secretary

Prepared by:


ALYZA JOICE A. BAGADIONG
BAC Secretariat

Certified Funds Available / Certified Appropriate Funds Available:

 
ROSENDO C. PAULENG, JR. / WILMA T. UNANA
Accountant / Budget Officer

Recommending Approval:


ERWIN M. ENAD
Chairman


MARIA LIZA M. HERNANDEZ
Vice Chairperson


GISELLE G. DURANA
Member



REGIE O. TORRES
Provisional Member, IT Projects



HENRIETTA P. NARVAEZ
Member


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Alternate Vice Chairperson


OMAIMAH E. GANDAMRA
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MARIDEL G. BANASIG
Alternate Member


TEODORO V. MENDOZA II
Alternate Member

Approved by:


CHARITO A. ZAMORA
Chairperson